

**TCI EXPRESS**

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TCI EXPRESS LIMITED

CIN: L62200TG2008PLC061781

Regd. Office : Flat Nos. 306 &amp; 307, 1-8-271 to 273, Ashoka Bhoopal Chambers, S.P. Road, Secunderabad - 500 003 (TG)

Corp. Office : TCI House, 69 Institutional Area, Sector-32, Gurugram-122 001  
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## Statement of Un-Audited Financial Results for the quarter/period ended December 31, 2021

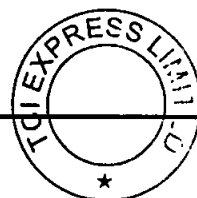
(Rs. In Crores except as stated)

S.no	PARTICULARS	Quarter Ended			Year/Period Ended		
		December 31, 2021	September 30, 2021	December 31, 2020	December 31, 2021	December 31, 2020	March 31, 2021
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	286.92	273.44	262.50	783.29	564.19	843.99
2	Other Income	2.07	2.36	1.66	6.06	4.59	7.65
3	Total Income from operations (Net)	288.99	275.80	264.16	789.35	568.78	851.64
	Expenses						
	Operating expenses	195.14	186.12	177.60	533.55	379.87	566.73
	Employee benefits expense	27.73	27.37	23.25	80.66	64.03	87.34
	Depredation and amortisation expense	2.23	2.36	2.17	6.82	6.45	8.97
	Finance Costs	0.19	0.30	0.16	0.61	0.60	0.78
	Other Expenses	16.87	14.69	16.31	44.55	40.35	55.60
4	Total Expenses	242.16	230.84	219.48	666.18	491.30	719.41
5	Profit From Operations Before Exceptional Items and Tax (3-4)	46.84	44.96	44.68	123.17	77.48	132.23
6	Exceptional Items	-	-	-	-	-	-
7	Profit from ordinary Activities before tax (5-6)	46.84	44.96	44.68	123.17	77.48	132.23
8	Tax Expense - Current	11.34	10.75	10.69	29.61	18.74	31.51
	- For Earlier years	-	-	-	-	-	(1.23)
	- Deferred	0.37	0.17	0.37	0.63	0.71	1.34
9	Net Profit from ordinary activities after tax (7-8)	35.13	34.04	33.61	92.93	58.03	100.60
10	Extraordinary Items	-	-	-	-	-	-
11	Net Profit for the period (9-10)	35.13	34.04	33.61	92.93	58.03	100.60
12	Other Comprehensive Income (net of tax)	-	(0.56)	-	(0.56)	0.13	(0.27)
13	Total Comprehensive Income (11+12)	35.13	33.48	33.61	92.36	58.16	100.33
14	Paid Equity Share Capital (Face Value of Rs 2/-Each)	7.70	7.70	7.69	7.70	7.69	7.69
15	Earning Per Share (not annualised)						
	Basic Earning Per Share	9.13	8.85	8.59	24.15	15.13	26.19
	Diluted Earning Per Share	9.12	8.84	8.56	24.14	15.10	26.15

## Notes:-

- These results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act 2013 and other recognised accounting practices to the extent applicable.
- The Financial Results of the Company for the quarter and period ended December 31, 2021 were reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at their respective meetings held on January 28, 2022. The Statutory Auditors of the Company have carried out the limited review of the same.
- The Board has approved payment of 2nd Interim dividend @ 150% (i.e. Rs 3.00 per share) and February 05, 2022 shall be the record date for the purpose, decided in due consultation with Stock Exchanges.
- As the Company's main business activity falls within a single primary Business segment viz. "Express Cargo", the disclosure requirements of Segment Reporting as per Indian Accounting Standard - 108 are not applicable.
- During the current quarter, the Company has achieved its pre-Covid 19 level of operations.
- The figures for the previous quarter have been regrouped/ reclassified accordingly.

For TCI Express Limited

Place : Gurugram  
Date : January 28, 2022
  
 Chandar Agarwal  
 Managing Director